Mozambique- Center of Studies in Oil and Gas Engineering and Technology (CS-OGET)-P151847 Statement of Sources and Uses of Funds in USD

Sources of Fund		Cummulative until
	Jan-Jun 2018	Dec 2017
Opening cash balance		
Government Funds	-	-
World Bank IDA Funds	993,258.34	1,104,803.00
Students Fees	-	-
Others	-	-
Total	993,258.34	1,104,803.00
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Add Receipts		
Government Funds	8,659.42	
World Bank IDA Funds	-	-
Students Fees		
Others	-	-
Total Financing	8,659.42	-
Less: ACE Expenditure as per project Implementation		
Plan	\ \\	
Government Expenditure	2,720.19	
World Bank IDA Expenditure	58,665.13	111,544.66
Students Fees Expenditure		
Others Expenditure		
Total Uses of Funds by Components	58,665,13	111,544.66
Closing balances		
Government Funds	5,939.23	-
World Bank IDA Funds	934,593.21	993,258.34
Students Fees	-	
	1	
Others	-	_

Government funds are nominal and executed at a central level (Finance Directorate)/ not by the Centre

The remaining balance of state budget execution does not carry over to the following year



Mozambique- Center of Studies in Oil and Gas Engineering and Technology (CS-OGET)- P151847, Uses of Funds (Breakdown) for the semi-annual period ending 2018

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Expenditure	Sem	Semi-Annual period ending 2018	ղց 2018	Cummu	Cummulative for Financial Year End 2017	End 2017	Explanation of Variance	PAD/Life of Project	Revised PAD
	Actual	Planned	Variance	Actual	Planned	Variance			
Expenditure Classification 1 as per Project implementation Plan 1. Achieving Learning Excellence	1	85 000 00	85 000 00		85 000 00	05,000,00			
2. Achieving Research Excellence		352 500 00	352 500.00	697 77	357 500 00	351 802 23		5 years	T
3.Quality Assurance	2,421.82	23,500.00	21,078.18	871.81	23,500.00	22,628.19		5 years	T
4.Equity Dimensions	2,915.02	25,500.00	22,584.98		25,500.00	25,500.00		5 years	1
5. Attracting Academic Staff and Students from the Region	20,927.39	58,000.00	37,072.61	18,868.40	58,000.00	39,131.60		5 years	1
6. Collaborative Activities	658.76	67,500.00	66,841.24		67,500.00	67,500.00		5 years	П
7. Infrastruture Development	362.63	622,500.00	622,137.37	44,041.64	622,500.00	578,458.36		5 years	
8. Management and Governance	31,379.51	104,700.00	73,320.49	47,065.04	82,700.00	35,634.96		5 years	
9. Wonitoring and Evaluation	-	15,000.00	15,000.00	1	15,000.00	15,000.00		5 years	1
Sub- Total	58,665.13	1,354,200.00	1,295,534.87	111,544.66	1,332,200.00	1,220,655.34			
							100 PM		
Expenditure Classification 2 as per Project implementation Plan						9			
1. Achieving Learning Excellence		85,000.00	85,000.00	1	85,000.00	85,000.00			T
1.1. Implementation of Master programs		5,000.00	5,000.00		5,000.00	5,000.00		5 years	T
1.3. Development and implementation of short training courses	ı	15,000,00	15,000,00	,	15,000,00	15,000,00		5	
1.4. Development and continuous update of teaching materials									
S Acquisition of convenient touching demonstration Lite		10,000.00	10,000.00		10,000.00	10,000,00		5 years	1
1.6. Library upgrade, acquisition of relevant O&G literature		+0,000.00	10,000.00		±0,000.00	TO,000.00		years	- 1
7 Acquisition of adequate computing bandware and educational	1	TO,000.00	חטיחחחים.		םט.טטט,טד	10,000,00		5 years	1
software licences	ı	30,000.00	30,000.00	ť	30,000.00	30,000.00		5 years	
1.8. Development and implementation of an e-learning platform	ı	5 000 00	5 000 00	,	5 000 00	5 000 00		Л	- 1
2. Achieving Research Excellence		352,500.00	352,500.00	697.77	352,500.00	351,802.23		o James	- 1
2.1. Building effective research teams and establishement of interdisciplinary 0&G research topics	'	6 000 00	8 000 00		6 000 00	6 000 00		5	- 1
2.2. Organizing research seminars		3,500.00	3,500.00		3,500.00	3 500 00		5 years	-
2.3. Participation in national, regional and international O&G		-/	-/		0,000.00	2,200.00		J years	
conferences	ť	9,000.00	9,000.00	697.77	9,000.00	8,302.23		5 years	
2.4. Secure membership to the Society of Petroleum Engineers	i.	4,000.00	4,000.00		4,000.00	4,000.00		5 years	l
2.5. Subscription of O&G scientific magazines and journals	-	30,000.00	30,000.00		30,000.00	30,000.00		5 years	
2.6. Procurement, acquisition, installation of relevant lab furniture, equipment and consumables	ı	300 000 00	300 000 00		200 000 00	200			1
3.Quality Assurance	2.421.82	23.500.00	21.078.18	871.81	23.500.00	22,628,19		o years	1
3.1. Arranging for national and international accreditadion of progr	2,421.82	5,000.00	2,578.18	871.81	5,000.00	4,128.19		5 years	
3.2. Arranging for external examination of MSc and PhD theses	r	9,500.00	9,500.00		9.500.00	9.500.00		5 vears	
3.3 Monitoring, evaluation, verification and academic audit		4,500.00	4,500.00		4,500.00	4,500.00		5 years	
3.4. Continuous supervision of research, approval and peer review before publishing	,	4,500.00	4,500.00		4,500.00	4,500.00		5 years	
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ear awareness creation initiative for Lattiviness (realition initiative for Indiativines) 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00			15,000.00	15,000.00		15,000.00	15,000.00		9. Monitoring and Evaluation
awareness creation initiative for University Universit	5 years		3,000.00	3,000.00		3,000.00	3,000.00	ī	8.4. Periodic perfomance reviews
titiative for 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 6,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000 3,750,000	5 years		7,822.94	42,250.00	34,427.06	24,327.06	40,000.00	15,672.94	8.3. Administrative Costs
Hitative for 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00	5 years		12,362.02	25,000.00	12,637.98	43,521.04	50,000.00	6,478.96	coordenation and benchmarking activities and events
awareness creation initiative for tymess 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00	5 years		12,450.00	12,450.00		2,472.39	11,700.00	9,227.61	8.1. Recruit staff and faculty
awareness creation initiative for chivness of certain initiative for disabilities and marginalised rural 3,750.00 5,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.			35,634.96	82,700.00	47,065.04	/3,320.49	104,700.00	31,3/9.51	Ivialiage lifetit allu Governance
reer awareness creation initiative for 16,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00	5 years		15,958.36	60,000.00	44,041.64	39,637.37	00.000,00	20.200	2. Acquisition of transport filealls, fuer allo repairs
reer awareness creation initiative for that where the for that subdilites and marginalised rural thicksobilites and marginalised rural and sudents and marginalised rural and students and marginalised rural and students and pho to taged young talented students and students are sevices for non-national students and pho to all young talented students and pho to all young talented students and pho to all young talented students are sevices for non-national students and pho to all young talented students are sevices for non-national students and pho to all young talented students are sevices for non-national students are sevices for n	5 years		562,500.00	562,500.00		562,500.00	562,500.00	367 67	hosting the Center
reer awareness creation initiative for non-national students									7.1. Civil works (upgrading and rehabilitation) for the building
reer awareness creation initiative for nutral vintess with disabilities and marginalised rural vintess (2,915.02) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.00) (2,915.			578,458.36	622,500.00	44,041.64	622,137.37	622,500.00	362.63	7. Infrastruture Development
reer awareness creation initiative for thickness with disabilities and marginalised rural with disabilities and marginalised rural and phD to taged young talented students 2,915.02 15,000.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3	5 years		2,500.00	2,500.00		2,500.00	2,500.00		6.5. Research engagement (R&D)
reer awareness creation initiative for carbon contativiness creation initiative for carbon contativiness creation initiative for carbon contativiness creation initiative for carbon car	5 years		12,500.00	12,500.00		12,500.00	12,500.00	1	6.4. Joint supervision, research and publications
on initiative for signalised rural signal s	5 years		10,000.00	10,000.00		10,000.00	10,000.00	-	6.3. Internship and field visits
or 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00	5 years		37,500.00	37,500.00		37,500.00	37,500.00	1	6.2. Professors, researchers and students exchange
or 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00	5 years		5,000.00	5,000.00		4,341.24	5,000.00	658.76	6.1. National capacity building
or 6,750.00 6,750.00 - 6,750.00 6,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7,750.00 - 7			67,500.00	67,500.00	,	66,841.24	67,500.00	658.76	6. Collaborative Activities
or 6,750.00 6,750.00 - 6,750.00 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6	5 years		15,131.60	34,000.00	18,868.40	13,438.72	34,000.00	20,561.28	
or 6,750.00 6,750.00 - 6,750.00 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,750.00 - 6,000.00 - 6,000.00 - 6,000.00 - 6,000.00 - 6,000.00 - 6,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,000.00 - 10,00									tract and incentivate regional young talented students:
are ear awareness creation initiative for sentativiness 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 39,131.60 39,131.60 36,000.00 5,633.89 58,000.00 5,633.89 6,000.00 6,000.00 8,000.00 8,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00	J Juni		10,000,00	1000000		/-			4. Establishment of a Scholarship program for MSc and PhD to
6,750.00 6,750.00 6,750.00 6,750.00 3,750.00 3,750.00 3,750.00 3,750.00 2,915.02 15,000.00 12,084.98 15,000.00 15,000.00 20,927.39 58,000.00 37,072.61 18,868.40 58,000.00 39,131.60 366.11 6,000.00 5,633.89 6,000.00 6,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00	5 years		10 000 00	10,000,00		10,000,00	10.000.00		3. Offering bridge courses
cademic career awareness creation initiative for nal representativiness 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 3,750.00 </td <td>5 years</td> <td></td> <td>8.000.00</td> <td>8,000.00</td> <td></td> <td>8,000.00</td> <td>8,000.00</td> <td>1</td> <td>5.2. Establishing special support services for non-national students</td>	5 years		8.000.00	8,000.00		8,000.00	8,000.00	1	5.2. Establishing special support services for non-national students
ve for 6,750.00 6,750.00 6,750.00 6,750.00 d rural 3,750.00 3,750.00 3,750.00 3,750.00 D to 2,915.02 15,000.00 12,084.98 15,000.00 15,000.00 20,927.39 58,000.00 37,072.61 18,868.40 58,000.00 39,131.60	5 years		6,000.00	6,000.00	t	5,633.89	6,000.00	366.11	students and staff
ve for - 6,750.00 - 6,750.00 - 6,750.00 d rural - 3,750.00 3,750.00 - 3,750.00 3,750.00 D to 2,915.02 15,000.00 12,084.98 - 15,000.00 15,000.00 20,927.30 58,000.00 37,075.61 18,868.40 58,000.00 39,131.60			33,232.00	20,000.00	-0,000.10	0.,0.			1 Building a strong advortionment program to attract regional
ve for - 6,750.00 - 6,750.00 6,750.00 d rural - 3,750.00 3,750.00 - 3,750.00 D to 3,750.00 3,750.00 3,750.00 3,750.00	5 years		15,000.00	15,000.00	18 868 40	37 072 61	58,000.00	2,513.02	Attracting Academic Staff and Students from the Region
ve for - 6,750.00 6,750.00 - 6,750.00 6,750.00 d rural - 3,750.00 3,750.00 3,750.00 3,750.00				1				2	incentivate national disadvantaged young talented students
ness creation initiative for - 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00									4.3. Establishment of a Scholarship program for MSc and PhD to
ness creation initiative for - 6,750.00 6,750.00 - 6,750.00 6,750.00 ties and marginalised rural - 6,750.00 6,750.00	5 years		3,750.00	3,750.00		3,750.00	3,750.00	1	communities
ness creation initiative for - 6,750.00 6,750.00 - 6,750.00 6,750.00									.2. Engagement of people with disabilities and marginalised rural
	5 years		6,750.00	6,750.00	ı	6,750.00	6,750.00	ľ	ational and regional representativiness
									 Gender and academic career awareness creation initiative for



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