

ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT							
Project Name: Center of Studies in Oil and Gas Engineering and Technology (CS-OGET)							
IDA 58090 P-151847 Africa Center of Excellence II (ACE II)							
Financial Year: 2017/18							
Description	Unit	Qty	Procurement Method	Cost US\$	Timeline	Status	Remarks
Action Plan for Learning and Research Excellence							
Equipment for measuring environmental parameters (sound, light, dust, vibration, radiation)	number	2	restricted ¹	47,000.00	Aug-18	Concluded	
DrillSim-5, portable drilling simulator unit	number	1	restricted ¹	391,000.00	Jun-19	In progress	
plug size dean stark extractor	number	1	restricted ¹	10,000.00	End of 2018	Planned	
Berea sandstone rock samples	number	2	restricted ¹	6,000.00	End of 2018	Planned	
Imbibition Amott cell HT	number	1	restricted ¹	5,000.00	End of 2018	Planned	
Drainage Amott cell HT	number	1	restricted ¹	5,000.00	End of 2018	Planned	
BPP Bubble point pressure apparatus	number	1	restricted ¹	55,000.00	End of 2018	Planned	
GOR apparatus	number	1	restricted ¹	25,000.00	End of 2018	Planned	
Action Plan for Infrastructure Development							
Pos Graduate Library upgrade (minor civil work)	number	1	request for quotation	2,005.00	Feb-18	Concluded	
Pos Graduate Library Furniture (2 round tables and 12 chairs, 4 cabinets)	number	1		3,705.00	Feb-18	Concluded	
Subscript	Justification						
1	Very specialised items, a competitive bid between selected well reputed , established suppliers will be carried out.						
2	UEM has pre-selected, through an open bid, goods and service providers for these items. Any unit aiming to acquire this goods and services may select from the list of pre-selected suppliers.						
3	The MSc in Petroleum Engineering has identified and is in process of having na exclusive agreement with na specialized and well reputed e-learning software supplier-IHRDC.						
4	Microsoft Office has been the service company which supplies the MSc in Petroleum Engineering with a license to make use of the academic management platform Share-point. In order to keep the license and expand its access to other MSc programs, a new exclusive agreement have to be achieved.						
5	Elsevier is the most reputed service provider to allow access to scientific publishers. Following a tradition of UEM of having contracts with this reputable company, a deal is expected to be achieved to expand the access to this services in regard to O&G.						
6	Following the collaboration with the University of Cape Town (UCT) in establishing the MSc in Hydrocarbon Processing Engineering. UCT specialists will design, assemble, test, provide training, and support the maintenance of very specific Unit Tests, also used at that University with success.						
7	An agreement is expected to be reached with the Faculty of Language of UEM to provide a professor to teach portuguese to international students willing to learn the language for social purposes.						
8	The architectural design of the CS-OGET (UEM) has been developed by the Directorate to Maintenance and Infrastructure of UEM, based on a previous plant designed to accomodate the expansion of UEM facilities inside na existing Campus. A formal agreement twith this UEM unit expected to be made in order to allow the accomplishment of this activity.						
9	It is expected that the Production Unit (UP) of the Faculty of Engineering of UEM, an internal unit especialised in providing this kind of consulting and services, will place a role in designing the speciality plant to the CS-OGET (UEM) building.						
10	As per 9						
11	The vehicle maintenance will be made by the seller company						
12	UEM has already selected a company which does all the auditing services to its organic units, which includes the CS-OGET (UEM)						
Elaborado por:			Aprovado por:				
Katarina Dias 30.06.18			Eduardo Mourão 01/07/18				

